

Your Investment. Our Energy. Campbell County's Success.

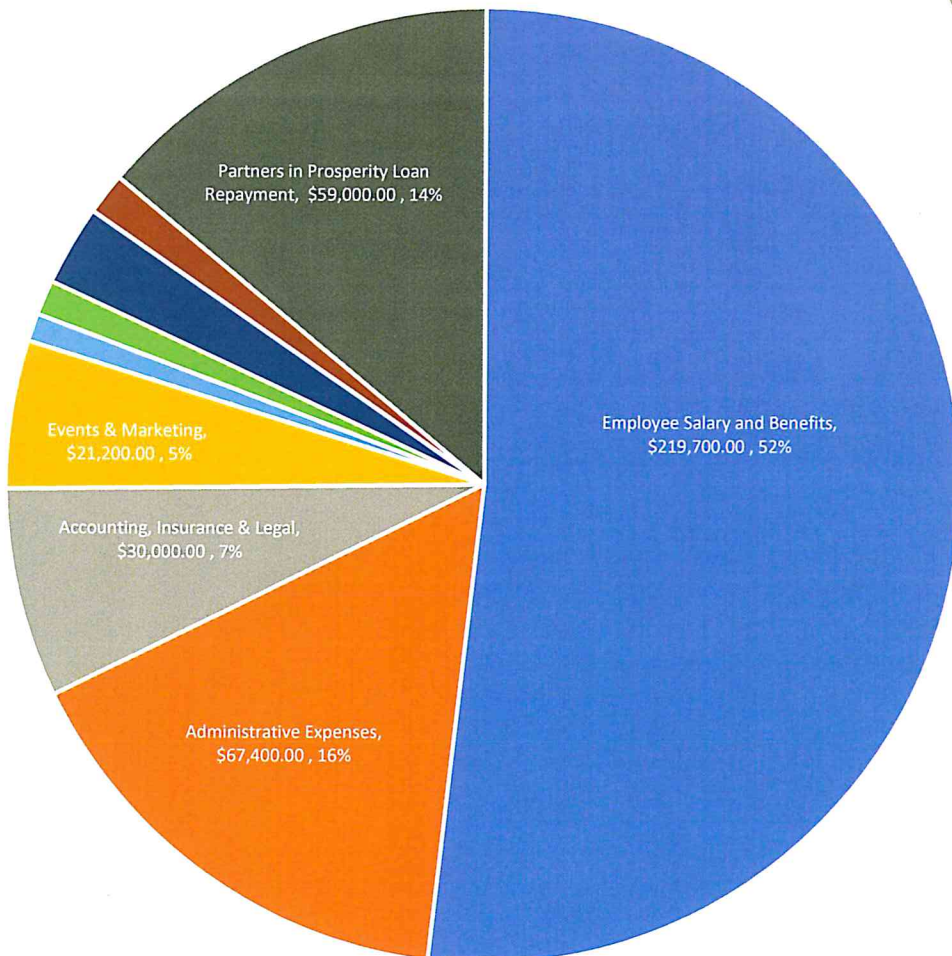
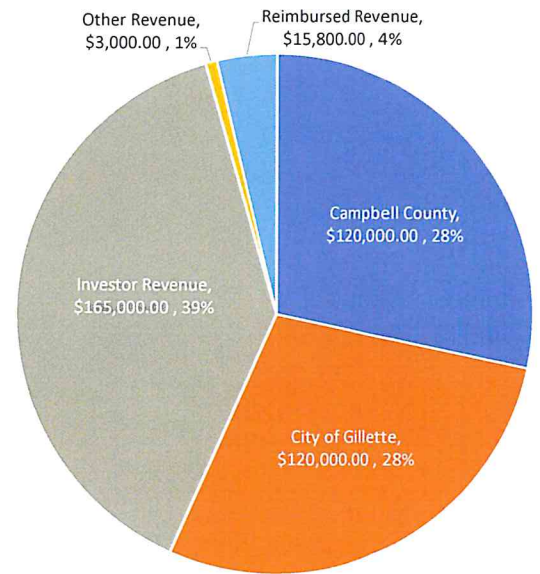
As a non-profit organization whose focus is on the success of Campbell County's economy, it is important that our members and potential members understand how their funds are spent and how our funds are raised.

Energy Capital Economic Development runs two separate budgets, a regular Operating Budget and a separate Projects Budget. Our Operating Budget deals with the day-to-day operations of the organization and our long-term organizational health. The Projects Budget is specifically focused on individual projects and costs funded by one-time grants and other organizations. If you are interested in a current copy of the Projects Budget, please reach out to us.



Operating Revenues Fiscal Year 2017-2018

Total Budget: \$423,800.00



Operating Expenses Fiscal Year 2017-2018

Total Budget: \$423,800.00

- Employee Salary and Benefits
- Administrative Expenses
- Accounting, Insurance & Legal
- Events & Marketing
- Professional Fees
- Professional Training
- Fundraising Expenses
- Program Expenses
- Partners in Prosperity Loan Repayment